

## **HYANNIS AREA SCHOOLS BOARD MEETING NOTICE**

### **NOTICE OF MEETING**

**Hyannis Area Schools of Hyannis, Nebraska**

**NOTICE IS HEREBY GIVEN, that a regular meeting of the Board of Education of Hyannis Area Schools of Hyannis, Nebraska will be held on Tuesday, September 18, 2018 beginning at 7:00 P.M. at the school library. The meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the high school.**

**POSTED: September 13 , 2018**

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

Hyannis Area Schools (380011) in Grant County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18 day of September, 2018 at 7:05 o'clock, P.M., at Hyannis School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Juan J. Delbert*  
Clerk/Secretary

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2016-2017 (1)	2017-2018 (2)	2017-2018 (2)	2018-2019 (3)						
General	\$ 2,916,547.00	\$ 3,211,647.00	\$ 3,211,647.00	\$ 3,425,212.00	\$ -	\$ 1,013,752.00	\$ 24,358.16	\$ 2,435,818.16		
Depreciation	\$ 349,278.00	\$ -	\$ 465,442.20	\$ -	\$ -	\$ 465,442.20				
Employee Benefit	\$ -	\$ -	\$ 5,516.00	\$ -	\$ -	\$ 5,516.00				
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Activities	\$ 99,993.00	\$ 106,629.00	\$ 170,506.00	\$ -	\$ -	\$ 170,506.00				
School Nutrition	\$ 84,547.00	\$ 86,242.00	\$ 113,919.00	\$ -	\$ -	\$ 113,919.00				
Bond	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -				
Special Building	\$ 2,800,786.00	\$ 1,527,684.00	\$ 1,130,001.00	\$ -	\$ -	\$ 805,001.00	\$ 3,282.83	\$ 328,282.83		
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Student Fee	\$ -	\$ -	\$ 371.00	\$ -	\$ -	\$ 371.00				
TOTALS	\$ 6,251,211.00	\$ 4,932,202.00	\$ 5,310,967.20	\$ 2,574,507.20	\$ 27,640.99	\$ 2,764,100.99	\$ -	\$ -	\$ -	\$ -

Total Personal and Real Property Tax Requirement For Bonds  
\$ -

Total Personal and Real Property Tax Requirement for ALL Other  
\$ 2,764,100.99

# Notice of Special Hearing To Set Final Tax Request

Hyannis Area Schools (380011) in Grant County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 18 day of September 2018 at 7:10 o'clock P.M., at Hyannis School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

<b>2017/18 Budget Information</b>			<b>2018/19 Budget Information</b>		
Fund	2017-2018 Property Tax Request	2017 Tax Rate	Property Tax Rate (2017-2018 Request Divided By 2018 Valuation)	2018-2019 Proposed Property Tax Request	Proposed 2018 Tax Rate
General Fund			0.000000	2,435,818.16	0.413170
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000	328,282.83	0.055684
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

Total Unused Budget Authority  
(Carries forward into future school fiscal years)

B-175

Did you hold a successful special election for additional BUDGET Authority?  
(Not a levy override)

B-180 Yes  No

2018/19 Allowable Reserves and Total Reserves

2018/19 Applicable Allowable Reserve Percentage

C-170

2018/19 Total Allowable Reserves

C-180

2018/19 General Fund Necessary Cash Reserve

C-300

2018/19 Depreciation Fund Total Requirements

C-310

2018/19 Employee Benefit Fund Necessary Cash Reserve

C-320

Total Reserves

C-340

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.  
Mailed or emailed budgets will not be accepted by NDE.

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*